

Daily Cash Flow Statement

Day	1/30/20	1/31/20	2/1/20	2/2/20	2/3/20	2/4/20	2/5/20	2/6/20	2/7/20	2/8/20	2/9/20	2/10/20	2/11/20	2/12/20	2/13/20	Monthly Total
Month	Jan	Jan	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Feb	Total
Calendar Year	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	
Operating Activities																
Cash receipts from customers	21,100	22,700	24,241	26,000	24,241	26,000	27,000	28,700	41,744	43,000	46,000	48,000	50,740	32,700	24,241	1,247,270
Cash paid to suppliers and employees	(24,000)	(20,000)	(21,162)	(23,700)	(22,162)	(23,700)	(26,400)	(27,250)	(29,117)	(41,070)	(40,127)	(45,000)	(47,047)	(26,000)	(22,162)	(1,166,790)
Interest paid	(270)	(284)	(280)	(310)	(280)	(310)	(330)	(340)	(362)	(380)	(380)	(410)	(440)	(284)	(280)	(30,811)
Income taxes paid	(300)	(310)	(311)	(347)	(311)	(347)	(360)	(363)	(402)	(420)	(440)	(460)	(480)	(310)	(310)	(32,010)
Dividends paid	(200)	(210)	(221)	(230)	(230)	(230)	(240)	(250)	(260)	(280)	(280)	(310)	(300)	(210)	(210)	(8,000)
Total Operating Activities	1,100	1,250	1,310	1,370	1,310	1,370	1,440	1,510	1,505	1,674	1,750	1,840	1,930	1,750	1,310	47,600
Investing Activities																
Business acquisitions, net of cash acquired	(100)	(100)	(771)	(740)	(771)	(740)	(520)	(447)	(540)	(640)	(620)	(720)	(600)	(520)	(771)	(20,370)
Purchase of property, plant and equipment	(200)	(400)	(377)	(630)	(377)	(630)	(330)	(400)	(370)	(770)	(340)	(440)	(311)	(400)	(377)	(18,000)
Proceeds from sale of equipment	70	60	70	110	70	110	110	177	270	280	400	500	420	60	70	6,807
Acquisition of portfolio investments	(300)	(600)	(570)	(610)	(570)	(610)	(644)	(1,207)	(1,700)	(1,000)	(1,104)	(1,200)	(1,144)	(600)	(570)	(40,070)
Investment income	400	517	700	800	700	800	940	810	1,000	1,410	1,000	1,020	1,210	810	700	42,110
Total Investing Activities	(900)	(950)	(1,344)	(1,310)	(1,344)	(1,310)	(800)	(1,060)	(1,430)	(1,790)	(1,000)	0	(640)	(950)	(1,344)	(32,900)
Financing Activities																
Proceeds from issue of share capital	200	300	200	300	200	300	300	300	317	400	520	404	504	300	300	10,270
Proceeds from long-term borrowings	200	110	270	300	270	300	300	340	207	270	300	270	300	270	270	9,117
Payment of long-term borrowings	(100)	(247)	(300)	(310)	(300)	(310)	(427)	(400)	(400)	(380)	(370)	(370)	(310)	(247)	(310)	(10,300)
Total Financing Activities	300	250	194	340	194	340	91	99	174	320	420	400	490	250	194	9,087
Cash Movement Summary																
Cash and Cash Equivalents Beginning	10,000	11,270	11,126	11,488	11,904	12,265	11,904	12,633	13,189	13,126	13,528	14,910	17,197	18,608	19,244	10,000
Net (Increase) Decrease in Cash	570	550	302	410	302	410	739	550	237	200	1,302	1,287	1,491	550	302	25,677
Total Cash and Cash Equivalents End	10,570	11,820	11,488	11,904	12,265	12,681	12,643	13,189	13,426	13,326	14,830	17,197	18,608	19,244	19,606	25,677

Cashflow Control

Daniela Niemeyer



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Table of Contents Cashflow Control

1. Understanding the eBook Cashflow Control
 - The Rise of Digital Reading Cashflow Control
 - Advantages of eBooks Over Traditional Books
2. Identifying Cashflow Control
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Cashflow Control
 - User-Friendly Interface
4. Exploring eBook Recommendations from Cashflow Control
 - Personalized Recommendations
 - Cashflow Control User Reviews and Ratings
 - Cashflow Control and Bestseller Lists
5. Accessing Cashflow Control Free and Paid eBooks
 - Cashflow Control Public Domain eBooks
 - Cashflow Control eBook Subscription Services
 - Cashflow Control Budget-Friendly Options

6. Navigating Cashflow Control eBook Formats
 - ePub, PDF, MOBI, and More
 - Cashflow Control Compatibility with Devices
 - Cashflow Control Enhanced eBook Features
7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Cashflow Control
 - Highlighting and Note-Taking Cashflow Control
 - Interactive Elements Cashflow Control
8. Staying Engaged with Cashflow Control
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Cashflow Control
9. Balancing eBooks and Physical Books Cashflow Control
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Cashflow Control
10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
11. Cultivating a Reading Routine Cashflow Control
 - Setting Reading Goals Cashflow Control
 - Carving Out Dedicated Reading Time
12. Sourcing Reliable Information of Cashflow Control
 - Fact-Checking eBook Content of Cashflow Control
 - Distinguishing Credible Sources
13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development
 - Exploring Educational eBooks
14. Embracing eBook Trends
 - Integration of Multimedia Elements

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