

# <Company Name>

## Income Statement

### For the Year Ending <Date>

	January	February	March	April	May	June	July	August
<b>Revenue</b>								
Sales	\$50,000	\$52,500	\$55,125	\$57,881	\$60,775	\$63,814	\$67,005	\$70,500
Sales Returns	0	0	0	0	0	0	0	0
Sales Discounts	5,000	5,250	5,513	5,788	6,078	6,381	6,700	7,000
<Other Revenue>	0	0	0	0	0	0	0	0
<Other Revenue>	0	0	0	0	0	0	0	0
<Other Revenue>	0	0	0	0	0	0	0	0
<b>Net Sales</b>	<b>\$55,000</b>	<b>\$57,750</b>	<b>\$60,638</b>	<b>\$63,669</b>	<b>\$66,853</b>	<b>\$70,195</b>	<b>\$73,705</b>	<b>\$77,500</b>
Cost of Goods Sold	20,000	21,000	22,050	23,153	24,310	25,526	26,802	28,100
<b>Gross Profit</b>	<b>\$35,000</b>	<b>\$36,750</b>	<b>\$38,588</b>	<b>\$40,517</b>	<b>\$42,543</b>	<b>\$44,670</b>	<b>\$46,903</b>	<b>\$49,400</b>
<b>Operating Expenses</b>								
Salaries & Wages	\$7,500	\$7,875	\$8,269	\$8,682	\$9,116	\$9,572	\$10,051	\$10,500
Depreciation Expenses	500	525	551	579	608	638	670	700
Office Expenses	475	499	524	550	577	606	637	670
Rent Expense	1,500	1,575	1,654	1,736	1,823	1,914	2,010	2,100
Travel Expenses	250	263	276	289	304	319	335	350
Maintenance Expenses	100	105	110	116	122	128	134	140
Advertising Expenses	200	210	221	232	243	255	268	280
<Other Expense>	0	0	0	0	0	0	0	0
<Other Expense>	0	0	0	0	0	0	0	0
<Other Expense>	0	0	0	0	0	0	0	0
<b>Total Operating Expenses</b>	<b>\$10,525</b>	<b>\$11,051</b>	<b>\$11,604</b>	<b>\$12,184</b>	<b>\$12,793</b>	<b>\$13,433</b>	<b>\$14,105</b>	<b>\$14,800</b>
<b>Income From Operations</b>	<b>\$24,475</b>	<b>\$25,699</b>	<b>\$26,984</b>	<b>\$28,333</b>	<b>\$29,750</b>	<b>\$31,237</b>	<b>\$32,799</b>	<b>\$34,600</b>
Interest Income (Expense)	(100)	(105)	(110)	(116)	(122)	(128)	(134)	(140)
<b>Income Before Income Taxes</b>	<b>\$24,375</b>	<b>\$25,594</b>	<b>\$26,873</b>	<b>\$28,217</b>	<b>\$29,628</b>	<b>\$31,109</b>	<b>\$32,665</b>	<b>\$34,460</b>
Income Tax Expense	750	788	827	868	912	957	1,005	1,050
<b>Net Income</b>	<b>\$23,625</b>	<b>\$24,806</b>	<b>\$26,047</b>	<b>\$27,349</b>	<b>\$28,716</b>	<b>\$30,152</b>	<b>\$31,660</b>	<b>\$33,410</b>

# Examples For Small Business Owners Without Experience Budgeting On Low

**K Morrison**



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