

Monthly Resourcing Capacity Plan for Task Management

This slide focuses on the monthly resource plan for task management which shows capability of the team member to do the task associated with the project that are necessary for its successful completion.

Resource	TOTALS	DEC 2023	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023
		CAPACITY							
John Doe				10.00	10.00	10.00	10.00	10.00	10.00
Customer Support	17.00			10.00	10.00	10.00	10.00	10.00	10.00
Milk Mockay		100.70	88.00	114.00	118.70	88.70	88.00	88.00	104.00
Task 1	60.40	100.70	77.00	84.00	88.70	38.00	38.00	82.00	48.00
Task 2	1.04								17.00
Task 3	10.40		10.00	10.00	10.00	10.00	10.00	10.00	10.00
Task 4	11.70		10.00	10.00	10.00	10.00	10.00	10.00	10.00
Robin Smith						52.10	44.00	38.00	43.00
Task 5	21.00					52.10	44.00	38.00	42.00
Mark Mockay		88.00	44.70	51.44	50.00	46.77	46.70	48.00	48.00
Task 6	81.00	88.00	44.70	51.44	50.00	46.77	46.70	48.00	48.00
Dennis Scott		100.00	48.00	48.00	51.00	110.00	110.00	122.00	100.00
Resource 4			88.00	88.00	88.00	88.00	88.00	88.00	110.00
Resource 7			110.00	88.00	88.00	88.00	88.00	88.00	110.00
Resource 8			88.00	88.00	88.00	88.00	88.00	88.00	88.00
Resource 9			120.00	120.00	110.00	100.00	100.00	200.00	200.00
Resource 10			88.00	88.00	88.00	100.00	88.00	88.00	100.00

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AW Rasmussen



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