

Enterprise Finance, Risk & Performance Analytics

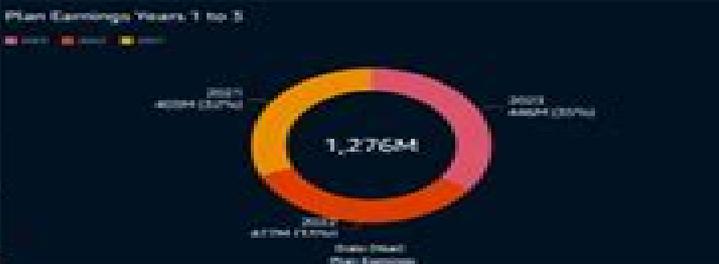
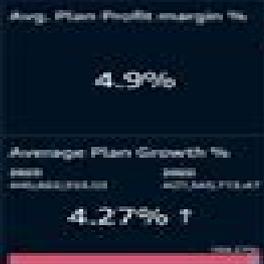
Executive dashboards and analytics for the quarter ending March 31, 2021
 (Amounts in US\$ thousands)



Earnings - Actuals



Earnings - Forecast



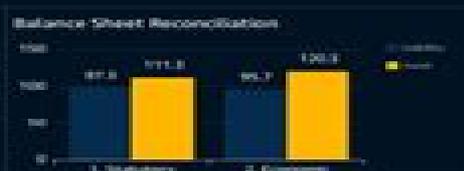
Historic Actuals and Forecasted Earnings with HL multi-period analysis



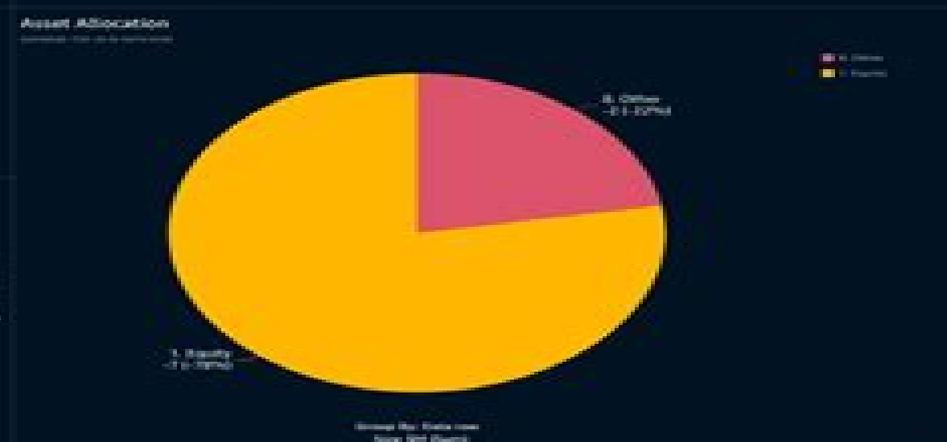
Capital and Asset-Liability Management

Capital Position

	2020 Q1	2020 Q2	2020 Q3	2020 Q4
Available	25.1	25.8	26.1	26.1
Required	25.1	25	25.8	25.8
Excess	0	0.8	0.3	0.3



Investment Management



RBC Capital Components by Risk Type over Time



Apack Financial Analytics For The Business Student

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